			Annexure-1				
Annexure							
ROP/FMR Budget code No.(as per			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B6.2				
ROP/FMR Budget Head: Corpu			ROP/FMR Budget Head: CHCs (SDH & RH)				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of RKS formed inSDH+RH)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	4	200000	200000	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad	3	50000	50000	0	0	0
4	Banka	4	400000	0	400000	0	0
5	Begusarai	1	100000	50000	50000	0	0
6	Bhagalpur	4	100000	0	100000	0	0
7	Bhojpur	3	300000	150,000	150,000	0	0
8	Buxar	1	135000	135000	0	0	0
9	Darbhanga	2	100000	50000	50000	0	0
10	East Champaran	5	243702	121851	121851	0	0
11	Gaya	2	50000	0	50000	0	0
12	Gopalganj	4	200000	100000	100000	0	0
13	Jamui	4	300000	150000	150000	0	0
14	Jehanabad	2	50000	50000	0	0	0
15	Kaimur	3	100000	50000	50000	0	0
16	Katihar	3	100000	50000	50000	0	0
17	Khagaria	1	100000	0	40000	30000	30000
18	Kishanganj	1	50000	50000	0	0	0
19	Lakhisarai	1	100000	10000	30000	30000	30000
20	Madhepura	1	0	0	0	0	0
21	Madhubani	3	0	0	0	0	0
22	Munger	1	81000	81000	0	0	0
23	Muzaffarpur	1	0	0	0	0	0
24	Nalanda	4	100000	50000	50000	0	0
25	Nawada	2	0	0	0	0	0
26	Patna	12	100000	0	50000	50000	0
27	Purnia	3	100000	100000	0	0	0
28	Rohtas	1	50000	50000	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	4	400000	100000	300000	0	0
31	Saran	3	50000	0	50000	0	0
32	Sheikhpura	1	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	0	0	0	0	0
35	Siwan	4	100000		100000	0	0
36	Supaul	2	100000	0	100000	0	0
37	Vaishali	3	300000	300000		0	0
38	West Champaran	3	0	0	0	0	0
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANMMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
54	IGIMS		0				
55	SIHFW		0				
	Total	97	4059702	1897851	1991851	110000	60000
	State Level Fund Retention		0				
	Grand Total		4059702				